

ALTERNATIVE PLAN SUBMITTAL SHEET

School Administrative Unit Submitting Alternative Plan:

- MSAD #65

Contact Information:

Name: Jerry T. White

Address: PO Box 449

North Haven

ME 04853

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email: super90210@aol.com

Date Plan Submitted by SAU: 12-03-2007

The intent to submit an alternative plan has been approved by the Commissioner in the approval of the Notice of Intent?

☒ YES

☐ NO

(If NO, please explain.)

Alternative Plan Cover Sheet
(Please attach Alternative Plan as Exhibit A)

Plan Requirements				
Item	Complete	In Progress	Not Yet Started	Need Assistance ¹
Plan addresses how the SAU will reorganize administrative functions, duties and noninstructional personnel so that projected expenditures of RSU in fiscal 2008-2009 for the following areas will not have an adverse impact on the instructional program.				
system administration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
transportation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
special education	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
facilities and maintenance	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Plan addresses how cost savings will be achieved in fiscal 2008-2009 for the above four areas.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Parameters for Plan Development				
Enrollment meets requirements (2,500 except where circumstances justify an exception)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
When viewed in conjunction with surrounding proposed units, may not result in one or more municipalities being denied the option to join an RSU	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Includes at least one publicly supported high school	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Consistent with policies set forth in section 1451	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
No displacement of teachers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
No displacement of students	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
No closures of schools existing or operating during school year immediately preceding reorganization, except as permitted under section 1512	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Collaborative Agreements				
	Yes		No	
Does your plan currently include information/documentation on collaborative agreements? (not required, but encouraged)	<input checked="" type="checkbox"/>		<input type="checkbox"/>	

¹ Please explain what assistance you need to complete this portion of your plan, and state from whom you need assistance on the next page

Actual number of students for which the SAU is fiscally responsible: 8

Exception	Exception Claimed in Plan	Documentation Provided? (Please attach as Exhibit B)	
		Yes	No
Geography	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Demographics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Economics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Transportation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Population Density	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Unique Circumstances	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Assistance Needs –

Please use this section to describe your needs for assistance and from whom you need assistance.

[illegible]

SAD #65-Matinicus Island School Alternative Plan

Submitted by the
Board of Directors
and
Jerry T. White
Superintendent-Agent

Matinicus Elementary School
PO Box 194
Matinicus Island, Maine 04851

September 30, 2008-Revised

SAD #65, Matinicus Elementary is submitting this Alternative Plan as allowed under the law as and offshore island.

Keeping aligned with the intent of the State's Policy objectives and goals, SAD #65 proposes to adopt the following goals as our Alternative Plan:

1. Administrative functions:

- a. MSAD #65 has examined its administrative and non-instructional personnel services and found no possible savings given the district bookkeeper is very part-time as is the superintendent-agent. Possible collaborative arrangements with other island schools will include testing, purchasing, and professional development.

2. Transportation:

Presently, MSAD #65 has no bus and utilizes mainland sources for transportation whenever necessary. All students walk to school, then home for lunch, and finally, home at the end of the school day. Matinicus Island is about one mile wide and three miles long. Almost everybody walks to where they want to go unless they carry something heavy. Our Budget is \$0.00

3. Special Education:

Matinicus Elementary School has one special education educational technician and contracts with mainland professionals for all other special education services.

- a. Along with other island schools in Penobscot, Casco, and Frenchmans Bays, we will explore opportunities to see if savings can be achieved in hiring personal and sharing these staff, as opposed to contracting for these services independently.

4. Facilities and Maintenance:

The Matinicus Elementary School is a one room school with no permanent custodial staff.

- a. MSAD #65 is committed to proper maintenance of its facility and will continue the current practice of hiring part-time personal for custodial service, building repair, and boiler maintenance on a regular schedule.

Additional Steps to Achieve Goals:

As part of a previously agreed upon collaborative agreement with the other off shore island schools, Matinicus Elementary School will continue to pursue these relationships as sited below.

MAINE ISLAND SCHOOL COLLABORATIVE

MSAD #65 will participate in the Maine Islands School Collaborative with the goal of sharing services, resources, and expertise to maintain and promote the excellence of island education. MSAD #65 will partner with these schools and the Island Institute to develop proposals for sharing services such as:

- Fiscal management
- Student inter-island programming
- Technology and data processing
- Staff development
- Distance Learning
- Curriculum development
- Student testing and evaluation
- Low-incidence special education services
- Library services
- Insurance coverage
- Bulk purchasing of supplies
- Energy conservation and management

Activities:

1. Representatives from each of the participating islands will meet twice a year to discuss and review existing organizational structures.
2. Inter-Island professional development activities will be planned on an on-going basis.
3. On-going conversations and cooperative agreements with neighboring mainland school systems will be fostered & encouraged.

Budget for 2008-09

Matinicus School Budget-2008-2009		Cost
K-8 Instruction	Item	
100-1100-1000-51010	Teacher Salary	35,000
100-1100-1000-52110	Teacher Health Insurance	10,000
100-1100-1000-52120	Teacher medi match	508
100-1100-1000-52010	Teacher Stipend	4,000
100-0000-2130-53000	Nurse-Seacost Mission	700
100-1100-1000-54300	School Equipment Repair	200
100-1100-1000-56100	Supplies-Instruction	1,200
100-1100-1000-56400	Books-instructional	1,800
100-1100-1000-55800	Travel and Conferences	2,000
	subtotal	55,408
9-12 Instruction		
100-2100-1000-55610	Tuition to another SAU	17,500
100-2100-1000-55610	Room and Board to another SAU	6,300
	subtotal	23,800
K-8 Educational Resources		
100-2100-1000-51020	Educational Tech	17,010
100-2100-1000-52220	Ed Tech FICA	1,302
100-2100-1000-53000	Purchased Professional Services	750
100-2100-1000-53440	Contracted Services	750
	subtotal	19,812
Board of Directors		
100-0000-2310-51500	Directors Stipends	240
100-0000-2310-53460	Audit	1,065
100-0000-2310-55000	Advertising	250
100-0000-2310-55200	Liability Insurance	3,873
100-0000-2310-58100	MSBA Dues	97
	subtotal	5,525
Administration		
100-0000-2310-51040	Salary-Superintendent	4,000
100-0000-2310-51180	Salary-Bookkeeper	3,500
100-0000-2310-52240	FICA-Superintendent	306
100-0000-2310-52280	FICA-Bookkeeper	268
100-0000-2310-55300	Communications	800
100-0000-2310-56000	Office Supplies	500
	subtotal	9,374
Operations and Maintenance		
100-0000-2600-54200	Custodial Services	2,150
100-0000-2600-52260	FICA - Custodial	165
100-0000-2600-55200	Building Insurance	3,400
100-0000-2600-56220	Electricity	2,300
100-0000-2600-56240	Heating Oil	3,000
100-0000-2620-54300	Building Maintenance	1,000
100-0000-2620-56000	Custodial Supplies	400
100-0000-5100-58310	Construction Loan	21,850
	subtotal	34,265
Total Budget for the 2007-2008 school year.		148,184

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December 3, 2008

RE: Matinicus Alternate Plan

Dear Norm and Ray,

The plan for MSAD #65 does not impact the educational program for Matinicus Elementary School.

After a thorough review by the Board of Directors during the planning and development of the plan, they have determined the plan will not adversely effect any of the programs at the school.

Should any other review be necessary, please give me a call.

Yours truly,

Jerry T. White, Superintendent
MSAD #65

